

2025
CITY OF HAYWARD BUDGET

NOTICE IS HEREBY GIVEN, That on December 5, 2024 at 5:30 PM at the Hayward City Hall, the City Council will hold a public hearing on the proposed budget for 2025. After the hearing portion of the meeting, the City Council will then adopt the 2025 budget. The following is a summary of the proposed 2025 budget, a detailed account of the proposed budget may be inspected at the City of Hayward Clerk's Office, 15889 W Third Street, Hayward WI.

	2024	2025	Change		
	Budget	Budget			
REVENUES:					
Taxes:					
General	1,190,281	1,183,784	-0.55%		
Other Taxes	201,563	188,063			
Special Assessments	4,525	0			
Intergovernmental Revenues	463,137	572,153			
License & Permits	116,050	112,850			
Public Charge for Service	59,950	71,923			
Intergovernmental Charge for Service	124,000	125,100			
Commercial Revenues	<u>29,730</u>	<u>25,140</u>			
Total Revenues	2,189,236	2,279,013	4.10%		
EXPENDITURES:					
General Government	358,121	364,801			
Public Safety	1,111,045	1,207,642			
Public Works	472,000	527,000			
Sanitation	55,000	53,000			
Health & Human Services	300	300			
Culture, Recreation & Education	45,770	47,270			
Conservation & Development	2,000	2,000			
Capital Outlay	<u>145,000</u>	<u>77,000</u>			
Total Expenditures	2,189,236	2,279,013	4.10%		
ALL GOVERNMENTAL AND PROPRIETARY FUNDS COMBINED					
	FUND BALANCE JAN 1, 2025	TOTAL REVENUES	TOTAL EXPENDITURES	FUND BALANCE DEC 31, 2025	PROPERTY TAX CONTRIBUTION
General Fund	652,325	2,279,013	2,279,013	652,325	1,183,784
Debt Service:					
Non TID	0	118,367	118,367	0	60,379
TID #5	-14,329	15,500	150	1,021	0
TID #6	-88,687	94,550	150	5,713	0
Capital Projects:					
Fire Department	38,053	50,381	0	88,434	50,000
Public Works	52,278	40,525	0	92,803	40,000
Buildings	158,587	13,714	0	172,301	10,000
Police	25,806	605	0	26,411	0
Misc Projects	296,053	2,960	0	299,013	0
Revaluation	106,402	2,252	108,654	0	0
Railroad Street Reconstruction	0	2,344,000	2,344,000	0	0
Special Revenue:					
Cemetery Operating	47,480	37,750	37,750	47,480	0
Perpetual Care	180,800	9,200	5,200	184,800	0
Solid Waste & Recycling	0	123,750	123,750	0	0
Business Improvement District	32,285	23,900	23,900	32,285	0
Total	1,487,053	5,156,467	5,040,934	1,602,586	1,344,163
2023 Property Tax Contribution					1,350,660
Change					-6,497
					-0.48%
OUTSTANDING INDEBTEDNESS:					
Water and Sewer				1,915,222	
City				<u>832,955</u>	
Total Indebtedness 12-31-2024				2,748,177	