

2026
CITY OF HAYWARD BUDGET

NOTICE IS HEREBY GIVEN, That on November 13, 2025 at 5:00 PM at the Hayward City Hall, the City Council will hold a public hearing on the proposed budget for 2026. After the hearing portion of the meeting, the City Council will then adopt the 2026 budget. The following is a summary of the proposed 2026 budget, a detailed account of the proposed budget may be inspected at the City of Hayward Clerk's Office, 15889 W Third Street, Hayward WI.

	2025	2026			
	Budget	Budget	Change		
REVENUES:					
Taxes:					
General	1,183,784	1,202,199	1.56%		
Other Taxes	188,063	187,863			
Special Assessments	0	0			
Intergovernmental Revenues	572,153	541,381			
License & Permits	112,850	118,700			
Public Charge for Service	71,923	70,600			
Intergovernmental Charge for Service	125,100	124,000			
Commercial Revenues	<u>25,140</u>	<u>28,150</u>			
Total Revenues	2,279,013	2,272,893	-0.27%		
EXPENDITURES:					
General Government	364,801	361,444			
Public Safety	1,207,642	1,194,279			
Public Works	527,000	528,500			
Sanitation	53,000	47,000			
Health & Human Services	300	300			
Culture, Recreation & Education	47,270	47,270			
Conservation & Development	2,000	2,000			
Capital Outlay	<u>77,000</u>	<u>92,100</u>			
Total Expenditures	2,279,013	2,272,893	-0.27%		
ALL GOVERNMENTAL AND	FUND		FUND	PROPERTY	
PROPRIETARY FUNDS	BALANCE	TOTAL	TOTAL	TAX	
COMBINED	JAN 1, 2026	REVENUES	EXPENDITURES	DEC 31 , 2026	CONTRIBUTION
General Fund	839,100	2,272,893	2,272,893	839,100	1,202,199
Debt Service:					
Non TID	0	148,345	148,345	0	90,357
TID #5	975	16,500	150	17,325	0
TID #6	5,855	94,550	150	100,255	0
Capital Projects:					
Fire Department	156,665	51,440	0	208,105	50,000
Public Works	92,821	40,525	70,003	63,343	40,000
Buildings	190,132	16,885	0	207,017	10,000
Police	27,662	1,120	0	28,782	0
Misc Projects	298,573	2,400	0	300,973	0
Revaluation	108,746	3,344	0	112,090	0
Railroad Street Reconstruction	0	2,448,000	2,448,000	0	0
Special Revenue:					
Cemetery Operating	57,570	35,055	35,055	57,570	0
Perpetual Care	188,000	8,000	5,000	191,000	0
Solid Waste & Recycling	0	128,864	128,864	0	0
Business Improvement District	28,231	35,000	35,000	28,231	0
Total	1,994,330	5,302,921	5,143,460	2,153,791	1,392,556
2024 Property Tax Contribution					1,344,163
Change					48,393
					3.60%
OUTSTANDING INDEBTEDNESS:					
Water and Sewer				616,096	
City				<u>744,096</u>	
Total Indebtedness 12-31-2025				1,360,192	

The above notice is in compliance with §65.90
 Dated this 29th Day of October, 2025
 s/s Lisa Poppe, Clerk-Treasurer, City of Hayward